

**CRANE COUNTY**  
**Statement of Revenues (Fund #001)**

G/L Description	Account Number	Proposed 2017 Budget
CURRENT AD VALOREM TAXES	4-001-0000-0020	8,963,433
DELINQUENT TAXES	4-001-0000-0030	25,000
YOUTH CENTER	4-001-0000-0069	10,000
ALCOHOLIC BEVERAGE LICENS	4-001-0000-0070	
MARRIAGE LICENSE	4-001-0000-0080	600
GROSS WEIGHT & AXLE WEIGH	4-001-0000-0120	8,500
PROBATE-ADVERSE PROBATE A	4-001-0000-0204	
BULK DATA/PUBLIC RCDS	4-001-0000-0207	18,000
PHOTO/CERTIFIED COPY FEES	4-001-0000-0208	14,000
BIRTH CERTIFICATE FEES	4-001-0000-0209	2,500
DIST/CO MISC CLERK FEES	4-001-0000-0210	35,000
DISTRICT ATTORNEY FEES	4-001-0000-0215	1,500
COUNTY ATTORNEY FEES	4-001-0000-0216	1,200
COUNTY ATTY STATE SUPPLEM	4-001-0000-0217	35,000
ELECTION SVCS CONTRACT FE	4-001-0000-0218	
DIST/CO CRIMINAL COURT CO	4-001-0000-0219	2,500
DIST/CO CIVIL COURT COST	4-001-0000-0220	9,000
CO JUDGE STATE SUPPLEMENT	4-001-0000-0221	25,200
STATE REIMBURSED JUROR PM	4-001-0000-0224	
JUSTICE OF PEACE FEES	4-001-0000-0225	
COURT-INIT GUARDIANSHIP F	4-001-0000-0227	
SHERIFF FEES	4-001-0000-0230	3,000
CITY ARREST FEES	4-001-0000-0231	
TAX ASSESSOR-COLLECTOR FE	4-001-0000-0235	31,000
LICENSE & REGISTRATION FE	4-001-0000-0237	180,000
PARK FEES	4-001-0000-0265	13,000
HORSE PEN RENTALS	4-001-0000-0266	17,000
COUNTY RV RENTAL REV	4-001-0000-0267	75,000
CEMETERY FEES	4-001-0000-0270	20,000
PARKS & WILDLIFE	4-001-0000-0275	300
SENIOR CITIZENS - STATE	4-001-0000-0280	35,000
SENIOR CITIZENS - PRIVATE	4-001-0000-0281	17,000
CONSTABLE FEES	4-001-0000-0285	500
COUNTY PORTION OF STATE F	4-001-0000-0290	8,000
DIST/CO COURT FINES	4-001-0000-0305	32,000
JUSTICE COURT FINES	4-001-0000-0315	60,000
JP OVERPAYMENT OF FINES	4-001-0000-0316	
LIBRARY FINES	4-001-0000-0320	300
COBRA INSURANCE PREMIUMS	4-001-0000-0425	6,000
INTEREST EARNINGS	4-001-0000-0505	25,000
CAPITAL LEASE PROCEEDS	4-001-0000-0510	15,000
BOARDING PRISONERS	4-001-0000-0520	
SCAAP GRANT	4-001-0000-0524	-
INSURANCE ON DAMAMGE	4-001-0000-0525	
SWIMMING POOL FEES	4-001-0000-0570	2,500
AVIATION FUEL SALES	4-001-0000-0575	800
PAY PHONE REVENUE	4-001-0000-0579	-
CONCESSION REVENUE	4-001-0000-0580	500
GRANT - RURAL ADDRESSING	4-001-0000-0589	1,000
MISCELLANEOUS REVENUE	4-001-0000-0590	25,000

**Received**  
**JUL 26 2016**  
*Crane County*  
*Auditor's Office*

**CRANE COUNTY**  
**Statement of Revenues (Fund #001)**

G/L Description	Account Number	Proposed 2017 Budget
JP ATTORNEY COLLECTION FE	4-001-0000-0600	
TDHCA GRANT	4-001-0000-0706	-
INDIGENT DEFENSE - SB7 GR	4-001-0000-0715	6,000
MISC GRANT REVENUES	4-001-0000-0716	-
TSF FROM FUND BALANCE	4-001-0000-0900	
<b>TOTAL - GENERAL FUND</b>	<b>4-001-9999-0999</b>	9,725,333.00
<b>Check Figure/Total Budgeted Expenses:</b>		9,725,333.00
<b>Difference (should be zero to be balanced):</b>		-

**CRANE COUNTY**  
**Statement of Expenses (Fund #001)**

<b>G/L Description</b>	<b>Account Number</b>	<b>Proposed 2017 Budget</b>
SALARY-COUNTY JUDGE	5-001-1100-0005	69,060.00
SALARY-STATE SUPPLEMENT	5-001-1100-0006	25,200.00
EMPLOYMENT TAXES	5-001-1100-0050	7,315.00
COUNTY SHARE OF RETIREMENT	5-001-1100-0060	16,645.00
COUNTY SHARE OF GROUP INS	5-001-1100-0070	15,000.00
EDUCATION TRAVEL	5-001-1100-0105	2,000.00
OFFICE SUPPLIES	5-001-1100-0125	500.00
MOTOR VEHICLE FUEL & LUBR	5-001-1100-0175	1,800.00
EQUIPMENT MAINTENANCE	5-001-1100-0215	1,000.00
TELEPHONE	5-001-1100-0710	2,000.00
<b>TOTAL COUNTY JUDGE</b>	<b>5-001-1100-0999</b>	<b>140,520.00</b>
SALARY-COMMISSIONERS	5-001-1150-0005	214,225.00
EMPLOYMENT TAXES	5-001-1150-0050	17,150.00
COUNTY SHARE OF RETIREMEN	5-001-1150-0060	38,470.00
COUNTY SHARE OF GROUP INS	5-001-1150-0070	60,000.00
EDUCATIONAL TRAVEL	5-001-1150-0105	6,000.00
EDUCATIONAL TRAVEL (1)	5-001-1150-0106	1,500.00
EDUCATIONAL TRAVEL (2)	5-001-1150-0107	1,500.00
EDUCATIONAL TRAVEL (3)	5-001-1150-0108	1,500.00
EDUCATIONAL TRAVEL (4)	5-001-1150-0109	1,500.00
OFFICE SUPPLIES	5-001-1150-0125	2,700.00
MOTOR VEHICLE FUEL & REPA	5-001-1150-0175	4,000.00
DUES AND SUBSCRIPTIONS	5-001-1150-0195	7,000.00
TELEPHONE	5-001-1150-0710	4,000.00
SALARY - ADMINISTRATIVE A	5-001-1150-0901	47,008.00
EMPLOYMENT TAXES - ADMIN.	5-001-1150-0905	3,600.00
CO. SHARE RETIREMENT - AD	5-001-1150-0906	8,070.00
CO. SHARE GROUP INSURANCE	5-001-1150-0907	15,000.00
EDUCATION & TRAVEL - ADMI	5-001-1150-0910	1,000.00
OFFICE SUPPLIES - ADMIN.	5-001-1150-0912	2,000.00
TELEPHONE - ADMIN. ASST.	5-001-1150-0971	250.00
<b>TOTAL COMMISSIONERS' COURT</b>	<b>5-001-1150-0999</b>	<b>436,473.00</b>
DISTRICT JUDGE SUPPLEMENT	5-001-2100-0005	4,155.00
SUPPLEMENT-COURT REPORTER	5-001-2100-0010	29,145.00
SUPPLEMENT-DIST JUDGE-SEC	5-001-2100-0011	16,085.00
EMPLOYMENT TAXES	5-001-2100-0050	318.00
COUNTY SHARE OF RETIREMEN	5-001-2100-0060	713.00
COUNTY SHARE OF GROUP INS	5-001-2100-0070	15,000.00
COURT REPORTER EXP & TRAV	5-001-2100-0120	3,000.00
OFFICE SUPPLIES	5-001-2100-0125	1,000.00
JURY SUPPLIES & EXPENSE	5-001-2100-0135	300.00
7TH ADMINISTRATIVE DISTRI	5-001-2100-0197	850.00
JURY COMMISSIONER	5-001-2100-0602	150.00
VISITING JUDGES EXPENSE	5-001-2100-0610	1,000.00
COURT REPORTER FEES	5-001-2100-0620	1,000.00
COURT APPOINTED ATTORNEY	5-001-2100-0630	20,000.00
JURY SERVICES	5-001-2100-0640	6,000.00
GRAND JURY EXPENSE	5-001-2100-0650	2,500.00

**CRANE COUNTY**  
**Statement of Expenses (Fund #001)**

<b>G/L Description</b>	<b>Account Number</b>	<b>Proposed 2017 Budget</b>
WITNESS EXPENSES	5-001-2100-0660	1,500.00
TELEPHONE	5-001-2100-0710	600.00
<b>TOTAL 109TH DISTRICT COURT</b>	<b>5-001-2100-0999</b>	<b>103,316.00</b>
SUPPLEMENT-DISTRICT ATTOR	5-001-2200-0005	48,222.36
SUPPLEMENT-DIST ATTY-SEC'	5-001-2200-0010	
EMPLOYMENT TAXES	5-001-2200-0050	
COUNTY SHARE OF RETIREMEN	5-001-2200-0060	
COUNTY SHARE OF GROUP INS	5-001-2200-0070	
WORKERS' COMPENSATION INS	5-001-2200-0080	
TELEPHONE	5-001-2200-0710	324.00
<b>TOTAL DISTRICT ATTORNEY</b>	<b>5-001-2200-0999</b>	<b>48,546.36</b>
SALARY-JUVENILE BOARD MEM	5-001-2300-0005	1,200.00
SALARY-ADMIN ASSISTANT	5-001-2300-0010	48,735.00
EMPLOYMENT TAXES	5-001-2300-0050	3,820.00
COUNTY SHARE OF RETIREMEN	5-001-2300-0060	8,571.00
COUNTY SHARE OF GROUP INS	5-001-2300-0070	15,000.00
EDUCATIONAL TRAVEL JUVENI	5-001-2300-0105	750.00
OFFICE SUPPLIES	5-001-2300-0125	300.00
COUNTY COURT INTERPRETER	5-001-2300-0250	-
COURT REPORTERS FEES	5-001-2300-0620	5,000.00
ATTORNEY FEES - ADULT	5-001-2300-0630	6,000.00
ATTORNEY FEES - JUVENILES	5-001-2300-0632	6,500.00
MHMR COMMITMENTS	5-001-2300-0633	1,500.00
JURY SERVICES	5-001-2300-0640	750.00
<b>TOTAL COUNTY COURT</b>	<b>5-001-2300-0999</b>	<b>98,126.00</b>
SALARY-CTY/DISTRICT CLERK	5-001-2400-0005	66,799.00
SALARY-DEPUTY CLERKS	5-001-2400-0010	131,940.00
EMPLOYMENT TAXES	5-001-2400-0050	15,205.00
COUNTY SHARE OF RETIREMEN	5-001-2400-0060	34,035.00
COUNTY SHARE OF GROUP INS	5-001-2400-0070	60,000.00
EDUCATION TRAVEL	5-001-2400-0105	7,200.00
OFFICE SUPPLIES	5-001-2400-0125	12,500.00
ELECTION EXPENSE	5-001-2400-0130	14,700.00
COPIER RENTAL/MAINT.	5-001-2400-0217	4,270.00
COMPUTER MAINTENANCE	5-001-2400-0220	26,300.00
RECORDS MANAGEMENT EXPENS	5-001-2400-0265	-
TELEPHONE	5-001-2400-0710	2,400.00
<b>TOTAL COUNTY / DISTRICT COURT</b>	<b>5-001-2400-0999</b>	<b>375,349.00</b>
SALARY-COUNTY ATTORNEY	5-001-2500-0005	66,799.00
SALARY-STATE SUPPLEMENT	5-001-2500-0006	35,000.00
EMPLOYMENT TAXES	5-001-2500-0050	7,790.00
COUNTY SHARE OF RETIREMEN	5-001-2500-0060	17,435.00
COUNTY SHARE OF GROUP INS	5-001-2500-0070	15,000.00
EDUCATION TRAVEL	5-001-2500-0105	2,000.00
EDUCATIONAL TRAVEL/ADMIN	5-001-2500-0106	1,500.00
OFFICE SUPPLIES	5-001-2500-0125	1,000.00

**CRANE COUNTY**  
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<b>G/L Description</b>	<b>Account Number</b>	<b>Proposed 2017 Budget</b>
DUES & SUBSCRIPTIONS	5-001-2500-0195	500.00
COMPUTER MAINTENANCE	5-001-2500-0220	7,000.00
LAW LIBRARY EXPENSE	5-001-2500-0608	2,500.00
INVESTIGATION	5-001-2500-0690	800.00
TELEPHONE	5-001-2500-0710	2,000.00
<b>TOTAL COUNTY ATTORNEY</b>	<b>5-001-2500-0999</b>	<b>159,324.00</b>
SALARY-JUSTICES OF PEACE	5-001-2600-0005	66,799.00
SALARY ASST JP/COURT CLER	5-001-2600-0010	39,000.00
SALARY-EXTRA LABOR	5-001-2600-0045	1,000.00
EMPLOYMENT TAXES	5-001-2600-0050	8,240.00
COUNTY SHARE OF RETIREMEN	5-001-2600-0060	18,275.00
COUNTY SHARE OF GROUP INS	5-001-2600-0070	30,000.00
EDUCATION TRAVEL	5-001-2600-0105	4,000.00
OFFICE SUPPLIES	5-001-2600-0125	3,500.00
DUES	5-001-2600-0195	250.00
COMPUTER MAINTENANCE	5-001-2600-0220	3,500.00
JURY SERVICES	5-001-2600-0640	500.00
TELEPHONE	5-001-2600-0710	3,000.00
AUTOPSY FEES (INQUESTS)	5-001-2600-0882	10,000.00
<b>TOTAL JUSTICE COURT</b>	<b>5-001-2600-0999</b>	<b>188,064.00</b>
SALARY-COUNTY AUDITOR	5-001-3100-0006	73,109.00
SALARY-ASSISTANT AUDITOR	5-001-3100-0010	40,560.00
EMPLOYMENT TAXES	5-001-3100-0050	8,700.00
COUNTY SHARE OF RETIREMEN	5-001-3100-0060	19,470.00
COUNTY SHARE OF GROUP INS	5-001-3100-0070	30,000.00
EDUCATION TRAVEL	5-001-3100-0105	2,000.00
EDUCATION/TRAVEL-CIO	5-001-3100-0106	2,000.00
OFFICE SUPPLIES	5-001-3100-0125	2,500.00
DUES AND SUBSCRIPTIONS	5-001-3100-0195	500.00
COMPUTER MAINTENANCE	5-001-3100-0220	2,500.00
LEGAL FEES	5-001-3100-0503	-
TELEPHONE	5-001-3100-0710	1,000.00
<b>TOTAL COUNTY AUDITOR</b>	<b>5-001-3100-0999</b>	<b>182,339.00</b>
SALARY-COUNTY TREASURER	5-001-3200-0005	66,799.00
SALARY-ASSISTANT TREASURE	5-001-3200-0010	40,560.00
SALARY-EXTRA HELP	5-001-3200-0045	-
EMPLOYMENT TAXES	5-001-3200-0050	8,485.00
COUNTY SHARE OF RETIREMEN	5-001-3200-0060	18,985.00
COUNTY SHARE OF GROUP INS	5-001-3200-0070	30,000.00
EDUCATION TRAVEL	5-001-3200-0105	4,000.00
OFFICE SUPPLIES	5-001-3200-0125	3,000.00
DUES AND SUBSCRIPTIONS	5-001-3200-0195	200.00
EQUIPMENT MAINTENANCE	5-001-3200-0215	1,000.00
COMPUTER MAINTENANCE	5-001-3200-0220	2,400.00
TELEPHONE	5-001-3200-0710	2,400.00
<b>TOTAL COUNTY TREASURER</b>	<b>5-001-3200-0999</b>	<b>177,829.00</b>

**CRANE COUNTY**  
**Statement of Expenses (Fund #001)**

<b>G/L Description</b>	<b>Account Number</b>	<b>Proposed 2017 Budget</b>
SALARY-TAX ASSESSOR-COLLE	5-001-3300-0005	66,799.00
SALARY-DEPUTY TAX COLLECT	5-001-3300-0010	89,295.00
SALARY-EXTRA HELP	5-001-3300-0045	-
EMPLOYMENT TAXES	5-001-3300-0050	12,018.00
COUNTY SHARE OF RETIREMEN	5-001-3300-0060	26,735.00
COUNTY SHARE OF GROUP INS	5-001-3300-0070	45,000.00
EDUCATION TRAVEL	5-001-3300-0105	5,500.00
OFFICE SUPPLIES	5-001-3300-0125	7,000.00
DUES AND SUBSCRIPTIONS	5-001-3300-0195	400.00
EQUIPMENT MAINTENANCE	5-001-3300-0215	200.00
SOFTWARE MAINTENANCE	5-001-3300-0220	2,500.00
TELEPHONE	5-001-3300-0710	2,000.00
COMPUTER LEASE	5-001-3300-0940	24,000.00
<b>TOTAL TAX ASSESSOR-COLLECTOR</b>	<b>5-001-3300-0999</b>	<b>281,447.00</b>
SALARY-SHERIFF	5-001-4100-0005	80,390.00
SALARY-SHERIFF'S DEPUTIES	5-001-4100-0010	340,380.00
OVERTIME - DEPUTIES	5-001-4100-0011	4,500.00
EMPLOYMENT TAXES	5-001-4100-0050	33,085.00
COUNTY SHARE OF RETIREMEN	5-001-4100-0060	74,055.00
COUNTY SHARE OF GROUP INS	5-001-4100-0070	120,000.00
EDUCATIONAL TRAVEL	5-001-4100-0105	7,500.00
LAW ENFORCEMENT TRAVEL	5-001-4100-0110	4,000.00
EXTRADITION	5-001-4100-0111	1,500.00
OFFICE SUPPLIES	5-001-4100-0125	6,000.00
LAW ENFORCEMENT SUPPLIES	5-001-4100-0145	6,000.00
MOTOR VEHICLE FUEL & LUBR	5-001-4100-0175	30,000.00
MOTOR VEHICLE TIRES	5-001-4100-0180	3,000.00
EQUIPMENT MAINTENANCE	5-001-4100-0215	1,900.00
MOTOR VEHICLE REPAIR & MA	5-001-4100-0225	7,000.00
RADIO-TELETYPE	5-001-4100-0275	-
INVESTIGATION/INFORMANT	5-001-4100-0690	10,000.00
TELEPHONE	5-001-4100-0710	13,750.00
SPECIAL DEPARTMENTAL EQUI	5-001-4100-0940	2,000.00
CAPITAL OUTLAY - SHERIFF	5-001-4100-0941	-
<b>TOTAL COUNTY SHERIFF</b>	<b>5-001-4100-0999</b>	<b>745,060.00</b>
OFFICE SUPPLIES	5-001-4130-0125	
TELEPHONE	5-001-4130-0710	3,000.00
UTILITIES	5-001-4130-0720	3,000.00
DPS - EQUIPMENT	5-001-4130-0940	-
<b>TOTAL DPS OFFICE</b>	<b>5-001-4130-0999</b>	<b>6,000.00</b>
SALARY-CONSTABLES	5-001-4150-0005	11,780.00
EMPLOYMENT TAXES	5-001-4150-0050	971.00
COUNTY SHARE OF RETIREMEN	5-001-4150-0060	2,175.00
COUNTY SHARE OF GROUP INS	5-001-4150-0070	15,000.00
EDUCATION TRAVEL (4)	5-001-4150-0109	1,745.00
SUPPLIES (4)	5-001-4150-0129	750.00
MOTOR VEHICLE FUEL & LUBR	5-001-4150-0175	250.00

**CRANE COUNTY**  
**Statement of Expenses (Fund #001)**

<b>G/L Description</b>	<b>Account Number</b>	<b>Proposed 2017 Budget</b>
DUES AND SUBSCRIPTIONS	5-001-4150-0195	100.00
TELEPHONE	5-001-4150-0710	900.00
<b>TOTAL COUNTY CONSTABLES</b>	<b>5-001-4150-0999</b>	<b>33,671.00</b>
SALARY-JAILERS	5-001-5200-0010	187,785.00
SALARY-EXTRA HELP	5-001-5200-0045	30,000.00
EMPLOYMENT TAXES	5-001-5200-0050	16,665.00
COUNTY SHARE OF RETIREMEN	5-001-5200-0060	37,270.00
COUNTY SHARE OF GROUP INS	5-001-5200-0070	60,000.00
JAIL SUPPLIES	5-001-5200-0140	6,500.00
MEDICAL & EVALUATION SUPP	5-001-5200-0142	8,000.00
CLINIC & HOSPITAL VISITS	5-001-5200-0143	8,000.00
COMPUTER MAINTENANCE	5-001-5200-0220	5,000.00
BOARDING PRISONERS	5-001-5200-0305	31,000.00
SCAAP GRANT EXPENDITURES	5-001-5200-0589	-
<b>TOTAL COUNTY JAIL</b>	<b>5-001-5200-0999</b>	<b>390,220.00</b>
SALARY-PROBATION OFFICER	5-001-5300-0006	70,239.00
SALARY-PROBATION SECRETAR	5-001-5300-0010	24,100.00
EMPLOYMENT TAXES	5-001-5300-0050	7,290.00
COUNTY SHARE OF RETIREMEN	5-001-5300-0060	16,310.00
COUNTY SHARE OF GROUP INS	5-001-5300-0070	22,500.00
EDUCATIONAL TRAVEL	5-001-5300-0110	1,000.00
MOTOR VEHICLE FUEL & REPAIRS	5-001-5300-0175	-
TELEPHONE	5-001-5300-0710	900.00
<b>TOTAL CSCD</b>	<b>5-001-5300-0999</b>	<b>142,339.00</b>
SALARY-JUVENILE PROBATION	5-001-5350-0006	38,535.00
SALARY- PROBATION SECRETA	5-001-5350-0010	24,100.00
SALARY-EXTRA LABOR	5-001-5350-0045	
EMPLOYMENT TAXES	5-001-5350-0050	7,320.00
COUNTY SHARE OF RETIREMEN	5-001-5350-0060	16,380.00
COUNTY SHARE OF GROUP HEA	5-001-5350-0070	22,500.00
EDUCATION TRAVEL	5-001-5350-0110	4,000.00
OFFICE SUPPLIES	5-001-5350-0125	1,000.00
MOTOR VEHICLE FUEL & REPA	5-001-5350-0175	3,000.00
CONTRACTED JUVENILE DETEN	5-001-5350-0306	17,000.00
NON-RESIDENTIAL SERVICES	5-001-5350-0307	1,500.00
PSYCHOLOGICAL REPORTS	5-001-5350-0502	500.00
TELEPHONE	5-001-5350-0710	500.00
COMMUNITY SERVCIE SUPERVISOR	5-001-5350-0886	250.00
CAPITAL OUTLAY	5-001-5350-0940	
<b>TOTAL JUVENILE PROBATION</b>	<b>5-001-5350-0999</b>	<b>136,585.00</b>
COUNTY HEALTH OFFICER	5-001-5410-0605	
ASSISTANT COUNTY HEALTH O	5-001-5410-0607	
COUNTY PORTION OF MEDICAL	5-001-5410-0670	
TRANSFER TO HOSPITAL FUND	5-001-5410-0892	
TRANSFER TO CARE CENTER	5-001-5410-0893	
CAPITAL OUTLAY	5-001-5410-0940	

**CRANE COUNTY**  
**Statement of Expenses (Fund #001)**

<b>G/L Description</b>	<b>Account Number</b>	<b>Proposed 2017 Budget</b>
<b>TOTAL COUNTY HEALTH</b>	<b>5-001-5410-0999</b>	<b>-</b>
TRAVEL ASSISTANCE	5-001-5450-0100	125.00
FOOD & GROCERY SUPPLIES	5-001-5450-0165	300.00
MEDICAL FEES	5-001-5450-0506	500.00
BURIAL EXPENSE	5-001-5450-0508	1,500.00
UTILITIES	5-001-5450-0720	1,000.00
WIC PROGRAM	5-001-5450-0750	
<b>TOTAL COUNTY WELFARE</b>	<b>5-001-5450-0999</b>	<b>3,425.00</b>
SALARY-MUSEUM CONSERVATOR	5-001-5610-0005	19,410.00
SALARY-EXTRA LABOR	5-001-5610-0045	-
EMPLOYMENT TAXES	5-001-5610-0050	2,082.00
COUNTY SHARE OF RETIREMEN	5-001-5610-0060	4,660.00
EDUCATION TRAVEL	5-001-5610-0105	500.00
OFFICE SUPPLIES	5-001-5610-0125	1,000.00
DUES AND SUBSCRIPTIONS	5-001-5610-0195	300.00
COMPUTER MAINTENANCE	5-001-5610-0220	500.00
TELEPHONE	5-001-5610-0710	1,500.00
CAPITAL OUTLAY	5-001-5610-0940	-
<b>TOTAL CRANE CTY HISTORICAL SOC</b>	<b>5-001-5610-0999</b>	<b>29,952.00</b>
SALARY-SUPERVISOR	5-001-5650-0010	47,442.00
SALARY - ADMINISTRATION	5-001-5650-0011	21,216.00
SALARIES - DIETARY	5-001-5650-0012	59,280.00
SALARY-TRANSPORTATION	5-001-5650-0013	23,300.00
EMPLOYMENT TAXES	5-001-5650-0050	11,565.00
COUNTY SHARE OF RETIREMEN	5-001-5650-0060	25,885.00
COUNTY SHARE OF GROUP INS	5-001-5650-0070	15,000.00
EDUCATION TRAVEL	5-001-5650-0105	250.00
OFFICE SUPPLIES	5-001-5650-0125	1,500.00
DIETARY SUPPLIES	5-001-5650-0165	60,000.00
KITCHEN SUPPLIES	5-001-5650-0168	2,000.00
GAS, OIL & TIRES	5-001-5650-0175	1,500.00
PAPER SUPPLIES	5-001-5650-0188	10,000.00
MAINTENANCE EQUIPMENT	5-001-5650-0210	2,500.00
VEHICLE REPAIRS	5-001-5650-0225	1,000.00
ADMINISTRATIVE MATCH	5-001-5650-0580	
AREA AGENCY SUPERVISOR	5-001-5650-0581	2,400.00
TELEPHONE	5-001-5650-0710	600.00
<b>TOTAL SENIOR CITIZENS</b>	<b>5-001-5650-0999</b>	<b>285,438.00</b>
SALARY-GREENSKEEPER	5-001-5700-0010	46,000.00
SALARY-EXTRA LABOR	5-001-5700-0045	35,360.00
EMPLOYMENT TAXES	5-001-5700-0050	6,295.00
COUNTY SHARE OF RETIREMEN	5-001-5700-0060	14,260.00
COUNTY SHARE OF GROUP INS	5-001-5700-0070	15,000.00
TELEPHONE	5-001-5700-0710	900.00
TRANSFER TO GOLF COURSE F	5-001-5700-0892	47,000.00
CAPITAL OUTLAY	5-001-5700-0940	-

**CRANE COUNTY**  
**Statement of Expenses (Fund #001)**

<b>G/L Description</b>	<b>Account Number</b>	<b>Proposed 2017 Budget</b>
<b>TOTAL GOLF COURSE</b>	<b>5-001-5700-0999</b>	<b>164,815.00</b>
SALARY-DIRECTOR	5-001-5800-0009	36,000.00
SALARY-EXTRA LABOR	5-001-5800-0045	7,800.00
EMPLOYMENT TAXES	5-001-5800-0050	3,420.00
COUNTY SHARE OF RETIREMEN	5-001-5800-0060	7,655.00
COUNTY SHARE OF GROUP INS	5-001-5800-0070	15,000.00
EDUCATION / TRAVEL	5-001-5800-0105	1,000.00
OFFICE SUPPLIES	5-001-5800-0125	1,200.00
SUPPLIES & EQUIPMENT REPA	5-001-5800-0170	2,000.00
MOTOR VEHICLE FUEL & LUBR	5-001-5800-0175	250.00
DUES AND SUBSCRIPTIONS	5-001-5800-0195	300.00
REPAIR AND MAINTENANCE	5-001-5800-0205	500.00
TELEPHONE	5-001-5800-0710	1,600.00
UTILITIES	5-001-5800-0720	1,400.00
SPECIAL EVENTS	5-001-5800-0885	5,500.00
RECREATION EQUIPMENT	5-001-5800-0940	3,800.00
<b>TOTAL YOUTH CENTER</b>	<b>5-001-5800-0999</b>	<b>87,425.00</b>
SALARY-LIBRARIAN	5-001-5900-0009	42,000.00
SALARY-ASSISTANT LIBRARIA	5-001-5900-0010	
SALARY-EXTRA LABOR	5-001-5900-0045	44,486.00
SALARY-EXTRA LABOR MAINTE	5-001-5900-0046	9,360.00
EMPLOYMENT TAXES	5-001-5900-0050	7,335.00
COUNTY SHARE OF RETIREMEN	5-001-5900-0060	16,415.00
COUNTY SHARE OF GROUP INS	5-001-5900-0070	15,000.00
EDUCATIONAL TRAVEL	5-001-5900-0110	500.00
MAINTENANCE SUPPLIES	5-001-5900-0150	3,000.00
SUPPLIES	5-001-5900-0170	4,200.00
LIBRARY BOOKS	5-001-5900-0172	14,000.00
FILM & SOFTWARE	5-001-5900-0173	6,900.00
DUES AND SUBSCRIPTIONS	5-001-5900-0195	1,200.00
REPAIRS AND MAINTENANCE	5-001-5900-0205	2,000.00
COPIER RENTAL	5-001-5900-0217	1,650.00
TELEPHONE	5-001-5900-0710	1,500.00
UTILITIES	5-001-5900-0720	10,000.00
CAPITAL / EQUIPMENT	5-001-5900-0940	1,000.00
PRIVATE GRANT EXPENDITURE	5-001-5900-0942	
<b>TOTAL COUNTY LIBRARY</b>	<b>5-001-5900-0999</b>	<b>180,546.00</b>
SALARY-SUPERVISOR	5-001-6300-0008	59,882.00
SALARY-OPERATOR	5-001-6300-0009	167,544.00
SALARY-WELDER	5-001-6300-0010	-
SALARY-LABOR II	5-001-6300-0011	36,400.00
SALARY-LABOR II	5-001-6300-0012	38,480.00
SALARY-EXTRA SUMMER LABOR	5-001-6300-0045	31,330.00
SALARY-EXTRA MAINTENANCE	5-001-6300-0046	22,290.00
EMPLOYMENT TAXES	5-001-6300-0050	27,435.00
COUNTY SHARE OF RETIREMEN	5-001-6300-0060	60,165.00
COUNTY SHARE OF GROUP INS	5-001-6300-0070	105,000.00

**CRANE COUNTY**  
**Statement of Expenses (Fund #001)**

<b>G/L Description</b>	<b>Account Number</b>	<b>Proposed 2017 Budget</b>
EDUCATIONAL TRAVEL	5-001-6300-0105	500.00
OFFICE SUPPLIES	5-001-6300-0125	400.00
SUPPLIES	5-001-6300-0170	19,000.00
MOTOR VEHICLE FUEL & LUBR	5-001-6300-0175	16,500.00
BOTANICAL SUPPLIES	5-001-6300-0182	55,000.00
EQUIPMENT REPAIRS	5-001-6300-0205	8,000.00
REPAIRS & MAINTENANCE	5-001-6300-0210	12,000.00
POND MAINTENANCE	5-001-6300-0215	1,500.00
VEHICLE REPAIRS	5-001-6300-0225	11,000.00
WELDING SUPPLIES	5-001-6300-0430	3,000.00
TELEPHONE	5-001-6300-0710	5,000.00
UTILITIES	5-001-6300-0720	7,800.00
CAPITAL	5-001-6300-0940	
<b>TOTAL PKS, CEM, &amp; BLDS</b>	<b>5-001-6300-0999</b>	<b>688,226.00</b>
SUPPLIES	5-001-6310-0170	3,000.00
REPAIRS & MAINTENANCE	5-001-6310-0205	4,200.00
UTILITIES	5-001-6310-0720	15,000.00
EQUIPMENT RENTAL	5-001-6310-0840	600.00
BASEBALL EQUIPMENT	5-001-6310-0939	1,000.00
CAPITAL	5-001-6310-0940	-
<b>TOTAL SPORTS COMPLEX</b>	<b>5-001-6310-0999</b>	<b>23,800.00</b>
SALARY-EXTRA SUMMER LABOR	5-001-6320-0045	41,220.00
SALARY-EXTRA MAINTENANCE	5-001-6320-0046	5,220.00
EMPLOYMENT TAXES	5-001-6320-0050	3,555.00
SUPPLIES	5-001-6320-0170	2,000.00
CONCESSION SUPPLIES	5-001-6320-0171	3,000.00
CHEMICALS	5-001-6320-0175	10,000.00
REPAIRS & MAINTENANCE	5-001-6320-0205	3,000.00
LIFEGUARD CERTIFICATIONS	5-001-6320-0300	1,500.00
TELEPHONE	5-001-6320-0710	350.00
UTILITIES	5-001-6320-0720	11,000.00
EQUIPMENT	5-001-6320-0940	3,000.00
CAPITAL OUTLAY	5-001-6320-0941	-
<b>TOTAL SWIMMING POOL</b>	<b>5-001-6320-0999</b>	<b>83,845.00</b>
SUPPLIES	5-001-6330-0170	3,500.00
REPAIRS & MAINTENANCE	5-001-6330-0205	9,000.00
FIRE ANT CONTROL	5-001-6330-0372	3,100.00
TELEPHONE	5-001-6330-0710	1,000.00
UTILITIES	5-001-6330-0720	4,200.00
CAPITAL	5-001-6330-0940	-
<b>TOTAL CEMETERY</b>	<b>5-001-6330-0999</b>	<b>20,800.00</b>
SUPPLIES	5-001-6340-0170	20,000.00
REPAIRS & MAINTENANCE	5-001-6340-0205	26,250.00
TERMITE SVC CONTRACT	5-001-6340-0372	
FIRE & SAFETY	5-001-6340-0375	7,000.00
TELEPHONE	5-001-6340-0710	2,000.00

**CRANE COUNTY**  
**Statement of Expenses (Fund #001)**

G/L Description	Account Number	Proposed 2017 Budget
INTERNET SERVICES	5-001-6340-0715	
UTILITIES	5-001-6340-0720	58,825.00
EQUIPMENT LEASE	5-001-6340-0840	16,035.00
<b>TOTAL BUILDING MAINTENANCE</b>	<b>5-001-6340-0999</b>	<b>130,110.00</b>
SALARY-EXTRA MAINTENANCE	5-001-6350-0045	19,604.00
SALARY-EXTRA HELP	5-001-6350-0046	-
EMPLOYMENT TAX	5-001-6350-0050	1,500.00
CO. SHARE OF RETIREMENT	5-001-6350-0060	3,360.00
JANITORIAL SUPPLIES	5-001-6350-0100	3,500.00
SUPPLIES	5-001-6350-0170	500.00
REPAIRS & MAINTENANCE	5-001-6350-0205	30,000.00
UTILITIES	5-001-6350-0720	40,000.00
<b>TOTAL COURTHOUSE MAINTENANCE</b>	<b>5-001-6350-0999</b>	<b>98,464.00</b>
TRANSFER TO AIRPORT IMPRO	5-001-6360-0027	
SUPPLIES	5-001-6360-0170	
REPAIRS & MAINTENANCE	5-001-6360-0205	20,000.00
TELEPHONE	5-001-6360-0710	1,000.00
UTILITIES	5-001-6360-0720	6,500.00
CAPITAL OUTLAY	5-001-6360-0940	
<b>TOTAL AIRPORT MAINTENANCE</b>	<b>5-001-6360-0999</b>	<b>27,500.00</b>
SALARY-COUNTY AGENT	5-001-6500-0008	21,678.00
SALARY-SECRETARY	5-001-6500-0010	53,355.00
VEHICLE ALLOWANCE	5-001-6500-0015	
SALARY-EXTRA LABOR	5-001-6500-0045	-
EMPLOYMENT TAXES	5-001-6500-0050	5,810.00
COUNTY SHARE OF RETIREMEN	5-001-6500-0060	9,295.00
COUNTY SHARE OF GROUP INS	5-001-6500-0070	15,000.00
TRAVEL-HOME DEMO AGENT	5-001-6500-0106	-
TRAVEL-AG AGENT	5-001-6500-0107	6,500.00
OFFICE SUPPLIES	5-001-6500-0125	2,000.00
HOME DEMONSTRATION SUPPLI	5-001-6500-0155	500.00
RESULT DEMONSTRATION SUPP	5-001-6500-0160	1,000.00
MOTOR VEHICLE FUELS	5-001-6500-0175	5,000.00
POSTAGE	5-001-6500-0192	500.00
REPAIRS-PENS & TRAP RANGE	5-001-6500-0205	1,000.00
EQUIPMENT MAINTENANCE	5-001-6500-0215	2,500.00
PICKUP & EQUIP REPAIRS	5-001-6500-0225	2,000.00
TRAPPER EXPENSE	5-001-6500-0503	32,400.00
TELEPHONE	5-001-6500-0710	4,000.00
UTILITIES	5-001-6500-0720	25,000.00
SOIL CONSERVATION	5-001-6500-0887	2,500.00
CAPITAL OUTLAY	5-001-6500-0940	
<b>TOTAL EXTENSION OFFICE</b>	<b>5-001-6360-0999</b>	<b>190,038.00</b>
SALARY-SUPERVISORS	5-001-7000-0009	59,882.00
SALARY-DRIVERS & OPERATOR	5-001-7000-0010	237,120.00
EMPLOYMENT TAXES	5-001-7000-0050	22,725.00

**CRANE COUNTY**  
**Statement of Expenses (Fund #001)**

G/L Description	Account Number	Proposed 2017 Budget
COUNTY SHARE OF RETIREMEN	5-001-7000-0060	51,175.00
COUNTY SHARE OF GROUP INS	5-001-7000-0070	105,000.00
TRAVEL-EDUCATIONAL	5-001-7000-0105	1,000.00
OFFICE SUPPLIES	5-001-7000-0125	1,800.00
GASOLINE, OIL & DIESEL FU	5-001-7000-0175	52,500.00
TIRES AND TUBES	5-001-7000-0180	13,500.00
PARTS AND REPAIRS	5-001-7000-0225	31,500.00
CALICHE,PREMIX,EMULSION	5-001-7000-0410	31,500.00
CATTLEGUARD SUPPLIES	5-001-7000-0420	1,000.00
WELDING SUPPLIES	5-001-7000-0430	1,900.00
TELEPHONE	5-001-7000-0710	1,600.00
UTILITIES	5-001-7000-0720	6,000.00
CAPITAL OUTLAY - Bull dozer	5-001-7000-0940	58,000.00
<b>TOTAL ROAD AND BRIDGE</b>	<b>5-001-7000-0999</b>	<b>676,202.00</b>
EMS GRANT EXPENDITURES	5-001-7050-0105	
TDHCA GRANT EXPENDITURES	5-001-7050-0706	
<b>TOTAL MISC. GRANTS</b>	<b>5-001-7050-0999</b>	<b>-</b>
VAC/SICK PAY @ RETIREMENT	5-001-9100-0010	
EMPLOYEE RETIREMENT REWAR	5-001-9100-0011	3,000.00
RETIREEES COUNTY GROUP INS	5-001-9100-0070	880,000.00
TCDRS SDB INSURANCE	5-001-9100-0074	20,000.00
TCDRS RETIREMENT CORRECTI	5-001-9100-0075	108,000.00
WORKERS COMPENSATION INSU	5-001-9100-0080	25,000.00
UNEMPLOYMENT TAXES/CLAIMS	5-001-9100-0085	5,000.00
AVIATION FUEL SALES EXPEN	5-001-9100-0175	1,000.00
DUES AND SUBSCRIPTIONS	5-001-9100-0195	1,000.00
ADVERTISING	5-001-9100-0196	3,000.00
COUNTY PROMOTION & DEVELO	5-001-9100-0197	30,000.00
DISTRICTING SVC PROF FEES	5-001-9100-0374	-
AUDITING FEES	5-001-9100-0501	45,500.00
LAWSUIT COSTS	5-001-9100-0502	2,500.00
LAW LIBRARY EXPENSE	5-001-9100-0608	-
TELEPHONE	5-001-9100-0710	3,000.00
COBRA INSURANCE	5-001-9100-0751	16,000.00
OFFICIAL & EMPLOYEES BOND	5-001-9100-0755	3,500.00
INSURANCE	5-001-9100-0760	150,000.00
DRUG POLICY COMPLIANCE	5-001-9100-0804	2,000.00
SAFETY PROGRAM	5-001-9100-0805	3,000.00
ADA COMPLIANCE	5-001-9100-0806	5,000.00
MH / MR CENTER	5-001-9100-0810	500.00
RURAL ADDRESSING - 911	5-001-9100-0829	2,000.00
APPRAISAL DISTRICT	5-001-9100-0830	87,000.00
WATER DISTRICT EXPENSE	5-001-9100-0840	-
INTEREST EXPENSE	5-001-9100-0850	-
TAX EXPENSE ON RENTAL PRO	5-001-9100-0860	-
MISCELLANEOUS	5-001-9100-0890	-
COLA	5-001-9100-0891	-
<b>TOTAL NON DEPARTMENTAL EXP</b>	<b>5-001-9100-0999</b>	<b>1,396,000.00</b>

**CRANE COUNTY**  
**Statement of Expenses (Fund #001)**

<b>G/L Description</b>	<b>Account Number</b>	<b>Proposed 2017 Budget</b>
PAPER & SUPPLIES	5-001-9101-0125	3,000.00
POSTAGE	5-001-9101-0192	7,000.00
COPIER RENTAL/MAINTENANCE	5-001-9101-0215	2,725.00
POSTAGE MACHINE RENTAL/MA	5-001-9101-0216	3,375.00
FAX PHONE LINE	5-001-9101-0710	600.00
<b>TOTAL COURTHOUSE WORKROOM</b>	<b>5-001-9101-0999</b>	<b>16,700.00</b>
ANIMAL CONTROL SERVICES	5-001-9102-0600	-
EMERGENCY MGMT COORDINATO	5-001-9102-0700	24,289.00
FIRE DEPT EQUIPMENT	5-001-9102-0825	9,000.00
FIRE DEPT REPLACEMENT/DEP	5-001-9102-0826	7,500.00
FIRE DEPT OPERATING EXPEN	5-001-9102-0827	99,743.80
<b>TOTAL EMERGENCY SERVICES</b>	<b>5-001-9102-0999</b>	<b>140,532.80</b>
TRANSFER TO PERMANENT IMP	5-001-9900-0011	1,354,305.84
PAVING / URBAN	5-001-9900-0027	150,000.00
PAVING	5-001-9900-0028	276,000.00
COURTHOUSE COMPUTER MAINT	5-001-9900-0030	56,000.00
HAIL DAMAGE - INSURED	5-001-9900-0040	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>5-001-9900-0999</b>	<b>1,836,305.84</b>
<b>TOTAL GENERAL FUND</b>	<b>5-001-9999-0999</b>	<b>9,725,333.00</b>
<b>Check Figure/Total Budgeted Revenues:</b>		<b>9,725,333.00</b>
<b>Difference (should be zero to be balanced):</b>		<b>-</b>